

# BOND BONO 2025



#### 2025 Bond Information

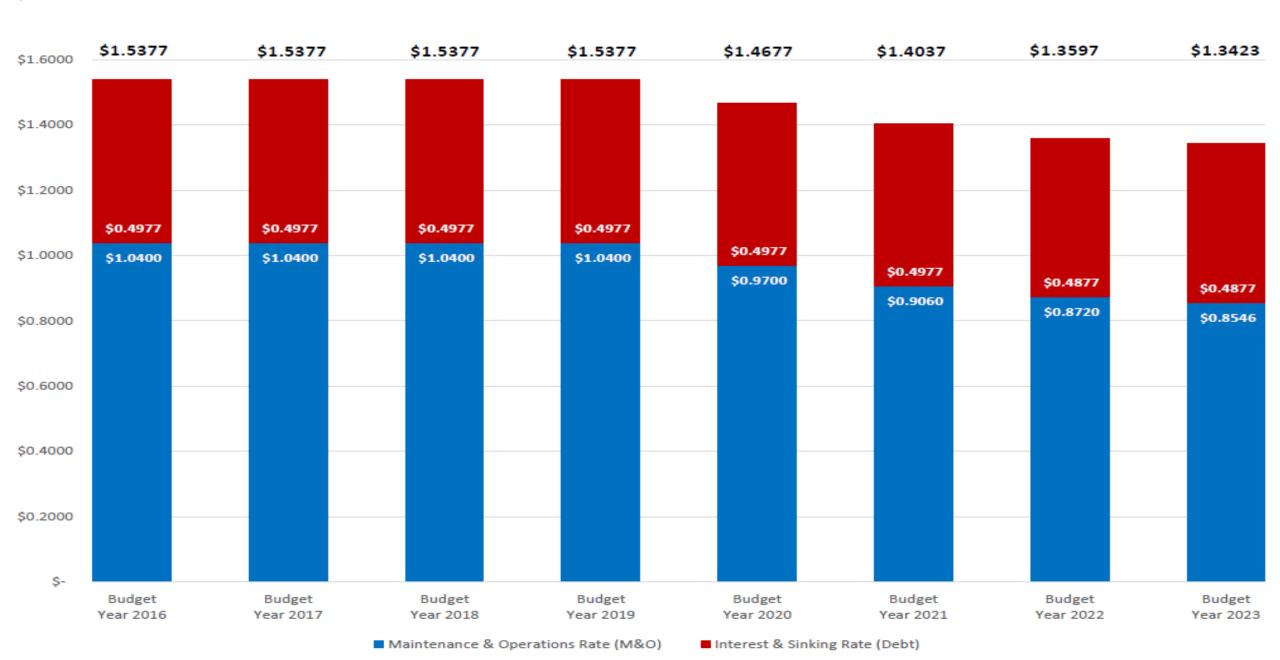
- Early Voting: April 22 to April 29
- Election Date: May 3, 2025
- Total Propositions: \$968,651,340
- No Anticipated Tax Rate Increase







\$1.8000



### 2025 Bond Information Student Enrollment on the Rise



	Current	2029/30 (Projected 4Q24)	2034/35 (Projected 4Q24)
Elementary Enrollment	11,254	15,416	20,066
Middle School Enrollment	5,356	8,081	10,643
High School Enrollment	7,534	10,216	14,310
Totals	24,144	33,713	45,019

More Students Projected at All Levels





#### **2025 Bond Information**



FIVE PROPOSITIONS		
Prop A: Growth, Safety, and Rehabilitation	\$498,937,541	
Prop B: Comprehensive High School #4	\$396,063,095	
Prop C: HS #4 Sub-Varsity Stadium Expansion	\$6,096,071	
Prop D: Multipurpose Activity Centers (MAC)	\$51,354,633	
Prop E: Technology	\$16,200,000	
TOTAL	\$968,651,340	





#### 2025 Bond Information Proposition A \$498,937,541



General Growth, Safety and Rehabilitation of Facilities



## 2025 Bond Information – Prop A Hays High School



- Academic Expansion to 2,800 Student Capacity
- Kitchen Addition & Cafeteria Renovation
- Exterior Walkway Enclosures
- M&O Capital Improvements
- Multi-Purpose Activity Center (MAC) *Included in Prop D*









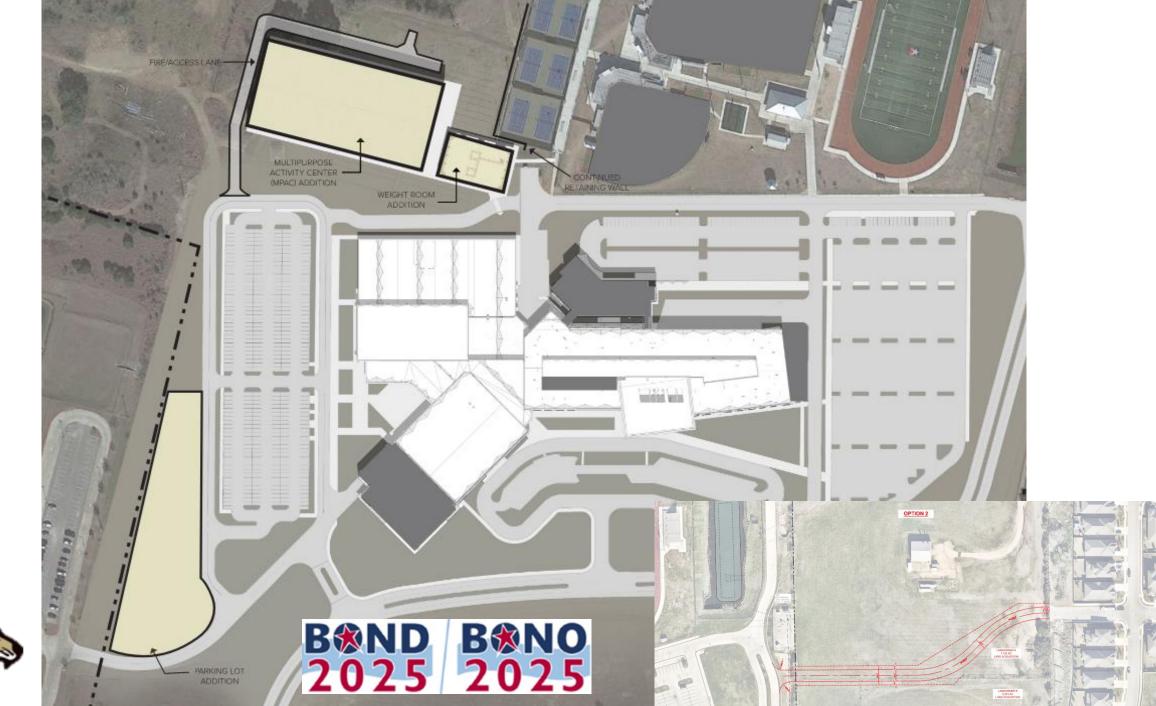
## 2025 Bond Information – Prop A Johnson High School



- New Weight Room
- Additional Parking
- Multi-Purpose Activity Center (MAC) *Included in Prop D*







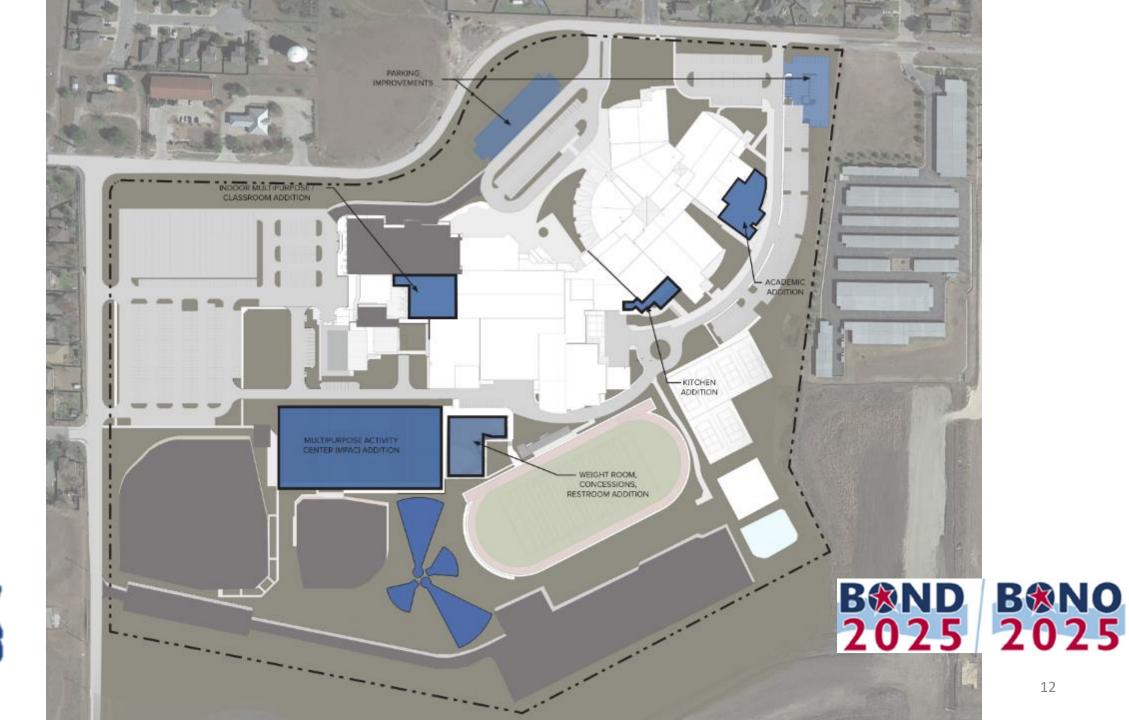


#### 2025 Bond Information – Prop A Lehman High School



- Academic Expansion to 2,800 Student Capacity
- Kitchen Addition and Cafeteria Renovation
- New Weight Room
- New All-Purpose Gym
- Multi-Purpose Activity Center (MAC) Included in Prop D







### 2025 Bond Information – Prop A Middle Schools

#### McCormick MS

Weight Room Addition, Locker Room Renovation, Art Room Renovation, Driveway Expansion,
Utility Renovation, Athletic Turf & Track Improvements, Portable Building Relocation (temporary)

#### Simon MS

 Academic Expansion to 1,200 Student Capacity, SPED Improvements, Weight Room Addition, Locker Room Renovation, Performing Arts Studio, Art Room Renovation, Athletic Turf & Track Improvements, Connection to Pecan Woods

#### Wallace MS

 Academic Expansion to 1,200 Student Capacity, SPED Improvements, Weight Room Addition, Art Room Renovation, Athletic Turf & Track Improvements, Site, Parking and drop off improvements

#### Barton MS, Chapa MS, Dahlstrom MS

- Athletic Turf and Track Improvements
- Running tracks to be resurfaced to maintain safety and proper playability





### 2025 Bond Information – Prop A Artificial Turf at All Middle Schools

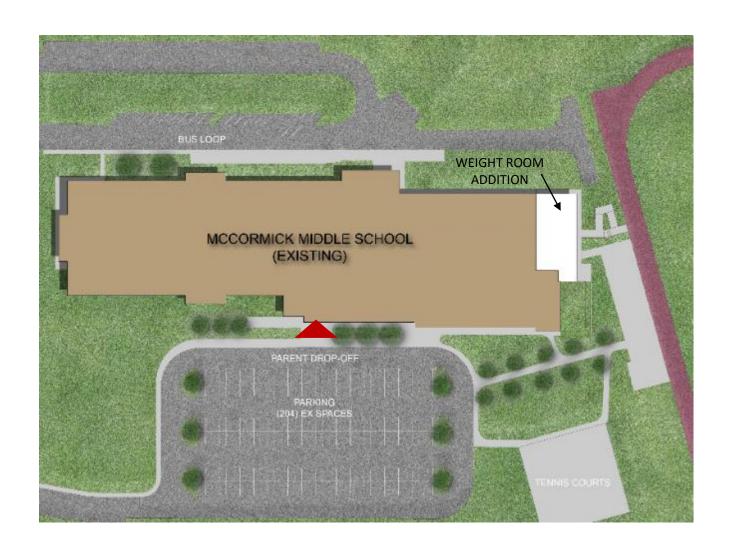








### 2025 Bond Information – Prop A McCormick Middle School







### 2025 Bond Information – Prop A Simon Middle School







### 2025 Bond Information – Prop A Wallace Middle School







#### 2025 Bond Information – Proposition A Elementary Schools

Hayeisd

- Elementary 18 Construction
  - Northeast portion of District
- Elementary 19 Design





## 2025 Bond Information – Prop A Elementary School 18 Conceptual Site Plan





## 2025 Bond Information – Prop A Elementary Schools



- Modernization and Expansion to 900 Student Capacity
   Refresh campus amenities to be consistent with current elementary prototype
  - Fuentes Elementary
  - Hemphill Elementary
  - Kyle Elementary
  - Tom Green Elementary





## 2025 Bond Information – Prop A Fuentes Elementary







### 2025 Bond Information – Prop A Hemphill Elementary







### 2025 Bond Information – Prop A Kyle Elementary









### 2025 Bond Information – Prop A Tom Green Elementary











### 2025 Bond Information – Prop A Districtwide Items



#### Maintenance

- <u>Roof Maintenance and Replacement</u> at Kyle ES, Negley ES, Science Hall ES, Tom Green ES, Barton MS, Chapa MS, and Hays HS
- <u>Mechanical, Electrical and Plumbing (MEP) and Life Safety System Replacements</u> at Kyle ES, Negley ES, Pfluger ES, Science Hall ES, Tom Green ES, Barton MS, Chapa MS, Hays HS and Shelton Stadium
- General Districtwide Maintenance and Repair
- Uhland Maintenance Facility





# 2025 Bond Information – Prop A Transportation





#### **New Buses**

- 22 Growth
- 8 Transit



# 2025 Bond Information – Prop A Security



- Districtwide Re-key
- Wayfinding Signage
- Parking Lot Access Control Buildings







### 2025 Bond Information – Prop A Career & Technical Education



- Cycle Replacement of Tools & Equipment
- Fire Academy
  - Fire Academy Burn Tower
  - Self-Contained Breathing Apparatus (SCBA) Packs and Accessories





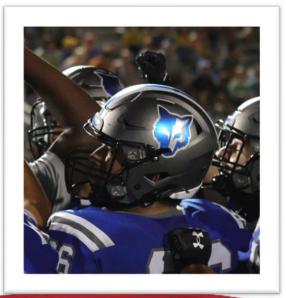
## 2025 Bond Information – Prop A Athletics & Fine Arts Cycle Replacements

Hayess

Including but not limited to uniforms, equipment & instruments











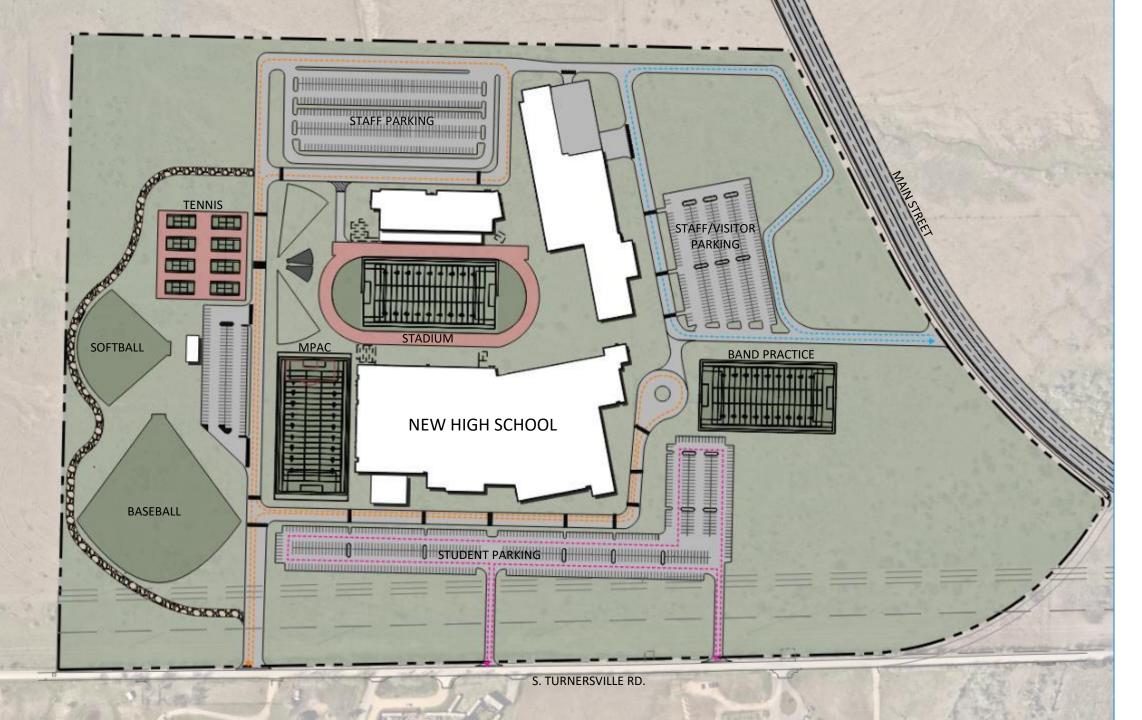
#### 2025 Bond Information - Proposition B Comprehensive High School #4 \$396,063,095

- Designed for 2800 Student Capacity
- Main Street /Turnersville Road, Buda Texas
- Open in 2029

Includes elements developed during the 2025 Bond Master Planning process









#### 2025 Bond Information – Proposition C

High School #4 Sub-Varsity Stadium Expansion \$6,096,071

Expand seating capacity beyond 1,000 seats to allow for a second, shared district varsity competition space.

Anticipated total capacity would be approximately 8,500.









#### 2025 Bond Information – Proposition D

Multipurpose Activity Center \$51,354,633

For use by Fine Arts and Athletics





### **2025 Bond Information – Prop D**Multi-Purpose Activity Centers (MACs)























#### 2025 Bond Information – Proposition E Technology \$16,200,000

- Network Switches
- Uninterruptible Power Supplies
- Phone System Replacement
- Instructional Technology Devices
- Common Area Sound System Component Replacement
- Printshop Machines Replacement
- Photocopiers





#### 2025 Bond Information

- Early Voting: April 22 to April 29
- Election Date: May 3, 2025
- Total Propositions: \$968,651,340
- No Anticipated Tax Rate Increase





B®ND B®NO 2025



# B&ND B&NO 2025

